Vcdng"qh"Eqpvgpvu

Comprehensive Needs Assessment

Demographics

School Population 2022-2023	Count	Percent
Uvwfgpv"Vqvcn	674	322 '
Gctn{"Gfwecvkqp"Itcfg	4	066 '
Rtg/Mkpfgtictvgp"Itcfg	65	;073 '
Mkpfgtictvgp"Itcfg	83	3507 '
3uv"Itcfg	85	350;6 '
4pf"Itcfg	92	3706; '
5tf"Itcfg	87	3605: '
6vj"Itcfg	88	3608 '
7vj"Itcfg	:4	3:036 '

Student Demographics 2023-2023	Count	Percent
Gender		
Hgocng	448	72 '
Ocng	448	72 '
Ethnicity		
Jkurcpke/Ncvkpq	;2	3;0;3 '
Race		

Special Education Services 2022-2023	Count	Percent
Primary Disabilities	5	5055 ı
Pq"Fkucdknkv{	5	5055 ı
Qtvjqrgfke"ko rckt o gpv	2	2022 '
Qvjgt"jgcnvj"ko rckt o gpv	3	4045 '
Cwfkvqt{"ko rckt o gpv	2	2022 '
Xkuwcn"ko rckt o gpv	2	2022 '

Staff Information 2022-2023			Count	Percent
Gfwecvkqpcn"Ckfg	Ɔ	ƆƠƆƆ '	36	44Ơ44 '
Cwzknkct{	Ɔ			

"

Student Indicators 2022-2023	Count	Percent
Cv/Tkum	443	6:Ơ:; '
Hquvgt"Ectg	3	2Ơ44 '
KGR"Eqpvkpwgt	2	2Ơ22 '
Ko okitcpv	9	3Ơ77 '
Kpvgtxgpvkqp"Kpfkecvqt	;7	43Ơ24 '
Okitcpv	2	2Ơ22 '
Oknkvct{"Eqppgevgf		

Vjg ocng vq hgocng tcvkq ku gswkxcngpv cv 72 ' *448 uvwfgpvu+ hgocng cpf 72 ' *448 uvwfgpvu+ ocng0

Ycnmgt Etggm jcu 7 rnwu gvjpkekvkgu tgrtgugpvgf0

Vjg ecorwu jcu 34039 ' kfgpvkhkgf cu Ikhvgf cpf Vcngpvgf0

Student Learning

Reading	92%	89%	92%
Math	86%	79%	88%
Science	n/a	n/a	81%

Ecorwu"Uwooctk|gf"Rgtegpv"Ueqtg"94058 '

YEG"Uwfgpvu"Rgthqtogf"dgvyggp"-/44 ' "cdqxg"vjg"fkuvtkev"cxgtcig"qp"gxgt{"5/7"UVCCT"vguv"hqt"vjg"4243/44"Uejqqn"{gct0

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School Processes & Programs

Curriculum & instruction: Tier 1 priorities, Coaching Cycles, BISD expectations rubrics reviewed and implemented.

Professional development: Continuous Improvement, Capturing Kids Hearts, BISD curriculum expectations, and T-TESS training providing to staff annually

Communication: Parent/staff newsletters weekly and parent conferences each semester, Parent information evening events, Skyward communication

Leadership & decision-making processes: Leader of Learners, Site Based and Campus Operations Committees meet monthly

Scheduling: WIN time intervention schedules and Academic schedules created annually and collaboratively based on student need

Support Services: Continual review of counseling services, Social Emotional needs, and MTSS services monitored through grade-level collaborative meetings

Professional development and school program updates provided annually regarding our top priorities which include: Continuous Improvement, Capturing Kids Hearts, Character Strong, BISD Tier 1 Priorities, T-Tess, and PBIS. This provides alignment for staff which ensures these priorities are implemented with consistency and fidelity. Every staff member has a role in every program.

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Perceptions

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Priority Problem Statements

‹ Kpetgcug"6vj" I tcfg"UVCCT"Ocvj"rgthqtocpeg"d{"hqmqykpi"vjg"ocvj"yqtmujqr"oqfgn"cpf"vjtqwij"wukpi"WRUE"uvtcvgikgu"vq"kpetgcug"rgthqtocpeg"qp"yqtf

Goals

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 1: All students will make at least one year's progress in reading and mathematics literacy by the end of year.

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Demographics
‹ Vjg"eco rwu"jcu"72 ' "qh"uvwfgpvu"*443"uvwfgpvu+"eqpukfgtgf"Cv/Tkum"""   ‹ Ngctpkpi"icru."uqekqgeqpqoke"uvcvwu""

Student Learning
‹ Kpetgcug"6vj"Itcfg"UVCCT"Ocvj"rgthqtocpeg"d{"hqnnqykpi"vjg"ocvj"yqtmujqr"oqfgn"cpf"vjtqwij"wukpi"WRUE"uvtcvgikgu"vq"kpetgcug"rgthqtocpeg"qp"yqtf rtqdngou0"Kpetgcug"7vj"Itcfg"UVCCT"Uekgpeg"rgthqtocpeg"vjtqwij"wug"qh"xqecdwnct{"cpf"vjg"7G"yqtmujqr"oqfgn0""   ‹ Vgcejgtu"pgy"vq"rqukvkqpu"cu"ygnn"cu"uvchh"ewvu etgcvkpi"c"ncem"qh"uwdlgev"ctgc/itcfg/ngxgn"eqnncdqtcvkqp"eqwrngf"ykvj"kpetgcugf"Cv/Tkum"rqrwncvkqp0""

School Processes & Programs
‹ Rtqhguukqpcn"fgxgnqrogpv"fguktgf"tgictfkpi"uvwfgpvu"ykvj"ugxgtg"dgjcxkqtu"cpf"fg/guecncvkqp"vgejpkswgu0"""   ‹ Vjg"Cv/Tkum"rqrwncvkqp"ku"vtgpfkpi wryctf0"Ycnmgt"Etggm"ucy"c"32 ' "kpetgcug"kp"Cv/Tkum"uvwfgpvu"htqo"4243/4244"vq"4244/4245""

Perceptions
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Goal 2:

Goal 2:

Goal 3: All students and staff will learn and work in a safe and responsive environment.

Performance Objective 1: Attain a 10% or more annual increase in results on a school safety survey that is administered annually to students, staff, and parents.

Fkuvtkev"uchgv{"uwtxg{"qh"uvwfgpvu."rctgpvu"cpf"uvchh

Tgxkgy"rgtegrvkqp"fcvc"htqo"uvwfgpvu."uvchh."cpf"rctgpvu"vq"kfgpvkh{"uvtcvgikgu"vq"kortqxg"ecorwu"qrgtcvkqpu"cpf ewnvwtg0				
3+"Tgxkgy"uwtxg{"fcvc"cpf"kfgpvkh{"vtgpfu"htqo"uwtxg{u"ikxgp"kp"gcej"ugoguvgt 4+"Eqoowpkecvg"uwtxg{"tguwnvu"vq"cnn"uvcmgjqnfgtu 5+Vcmg"eqttgevkxg"cevkqp"htqo"uwtxg{"tguwnvu				
	"	"	"	"
Cfokpkuvtcvkqp				
NQN"ogodgtu Vgcejgtu				
Rgtegrvkqpu 3				
0%... Pq"Rtqitguu Ceeqornkujgf Eqpvkpwgl Oqfkh{ Fkueqpvkpwg				

Performance Objective 1 Problem Statements:

Perceptions
‹ Kpetgcug"ecorwu"cpf"eqoowpkv{"mpqyngfig"qh"Ecrvwtkpi"Mkf)u"Jgctvu"cpf"RDKU"cu"rctgpvu"ctg"nguu"hcoknkct"ykvj"vjg"rtqeguu0"Jgnr"uvwfgpvu"vq"ocmg"vjg eqttgncvkqp"dgvyggp"rqukvkxg"uqekcn"umknnu"cpf"Ecrvwtkpi"Mkf)u"Jgctvu0""

State Compensatory

Budget for Walker Creek Elementary

Total SCE Funds: $&2022

Total FTEs Funded by SCE: 407

Brief Description of SCE Services and/or Programs

Personnel for Walker Creek Elementary

Pcog	Rqukvkqp	HVG
Jcng{"Oqttku	Etkuku"Kpvgtxgpvkqp"Eqwpugnqt	207
Lwnkg"Jguvgt	Ocvj"Kpvgtxgpvkqpkuv1OVUU	3
Uvcce{"Jknfgdtcpv	F{ungzkc	3

Campus Funding Summary

3	3	4	Uvcthcnn"Uqhvyctg		&577022
3	3	4	Ytkvcdng"tguqwteg		&5.222022
3	3	4	Ocvj"IRU"tguqwteg		&7.222022
3	4	3	EMJ"Hqnnqy"wr"xkukvu		

					&73.284022