

Uejqqn"Rtqeguugu" ("Rtq i t c o u

School Processes & Programs Summary

Rtq i t c o u"cpf"rtqeguugu"kp"rnceg"cv"Dktfxknng" Jki j "Uejqqn"ctg<"Ngcftgu"qh"Ngctpgtu"rtq i t c o ."EKT"l"Tk i qt" Y cmu."Eqpvkpwqwu"K o r t q x g o g p v .
DQNF"Nkvtgce{"EQTG"Xcnwg"rtq i t c o ."Ecpxcu"Ngctpkpi"Ocp i g o g p v"U { u v g o 0

School Processes & Programs Strengths

Qwt"Ngcftgu"qh"Ngctpgtu"vgc o "ku"c"uvtgpi v j "hqt"qwt"ec o r w u 0 "" V j k u " i t q w r " q h " v g c e j g t " n g c f t g u " j g n r " v q " o q p k v q t " v j g " E q p v k p w q w u " K o r t q x g o g p v
kpkvkcvkxgu"qp"qwt"ec o r w u " v j t q w i j " N Q N " v t c k p k p i " r t q x k f g f " d { " q w t " f k u v t k e v " c p f " c n u q " h t q o " e c o r w u " x k u k v u " v q " q v j g t " j k i j " r g t h q t o k p i " u e j q q n u " y k v j k p
qwt"ec o r w u " e q o r c t k u q p " i t q w r 0

Qwt"EQTG"Xcnwg"rtq i t c o "ku"c"uvtgpi v j "hqt"qwt"ec o r w u ." c p f " v j k u " { g c t " y g " c t g " c f f k p i " v j g " E j c t c e v g t " U v t q p i " e w t t k e w n w o 0 "" Y g " t g e q i p k | g " u v w f g p v u
gcej"ukz"yggmu"cv"qwt"\$Qwvuvcpfkpi"Uvwfgpvu"qh"vjg"8"Yggmu"\$dtgcmhcuv"tgeq i p k v k q p " e g t g o q p { 0 0 0 " c p f " u v w f g p v u " c t g " t g e q i p k | g f " h q t " g z j k d k v k p i " c
r c t v k e w n c t " E Q T G " x c n w g " q h " v j g " 8 " y g g m u 0 "" H c o k n { " o g o d g t u " c v v g p f " v j g u g " t g e q i p k v k q p " e g t g o q p k g u " c p f " v j k u " r t q i t c o " j c u " i t q y p " k p v q " c " r q u k v k x g
uvtgpi v j " h q t " q w t " e c o r w u " q x g t " v j g " r c u v " u g x g t c n " { g c t u 0 ""

Cpqvjgt"uvtgpi v j "ku"qwt"urgekcn"ugtxkegu"rtq i t c o u 0 "" Y g " u g t x g " u v w f g p v u " y k v j " Q J K . " c w f k v q t { l x k u w c n l f g c h " k o r e k t o g p v u . " k p v g n g e v w c n " (" n g c t p k p i
fkuedknkvkgu."cpf"cwvku o 0 "" Y g " j c x g " c " r t q i t c o " e c m n g f " \$ D k t f x k n n g " D w f f k g u \$ " y j g t g " y g " r c t v p g t " c " i g p g t c n " g f w e c v k q p " u v w f g p v " y k v j " c " u r g e k c n " g f w e c v k q p
u v w f g p v " c p f " k v " k u " c " j k i j n k i j v " q h " q w t " e c o r w u . " y k v j q w v " c " f q w d v # "" V j k u " r t q i t c o " i t q y u " k p " r q r w n c t k v { " g x g t { " { g c t " * k p f k e c v g f " d { " v j g " k p e t g c u k p i
p w o d g t " q h " u v w f g p v u " v j c v " y c p v " v q " l q k p " D k t f x k n n g " D w f f k g u + " c p f " y g " c t g " u q " v j c p m h w n " h q t " v j g " k p e n w u k x g " g p x k t q p o g p v " v j k u " r t q i t c o " j c u " d t q w i j v " v q " q w t
e c o r w u 0

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: DQNF"Nkvtgce{"ku"c"eqpvkpwkpi"kpvkcvkxg"vjku" { gct"vjcv"pggfu"vq"dwkuf"vjtwij"kpetgcugf"vtckpkpi"qh"qwt"uvchh0"" **Root Cause:**

- Ugevkqp"726"fcvc
- J q o gnguu"fcvc
- I khvgf"cpf"vcngpvvgf"fcvc
- F {ungzkc"fcvc
- Fwcn/etgfkv"cpflqt"eqmgi g"rtgr"eqwtug"eq o rngvkqp"fcvc

Student Data: Behavior and Other Indicators

- Eq o rngvkqp"tevgu"cpflqt"i tcfwcvkqp"tevgu"fcvc
- Cppwcn"ftqrqw"tcvg"fcvc
- Cwgpfcpeg"fcvc
- Fkuekrnkpg"tgeqtfu
- Xkqngpeg"cpflqt"xlqngpeg"rtgxgpvkqp"tgeqtfu
- Vqdceeq."cneqjqn."cpf"qvjgt"ftwi/wug"fcvc
- Uvwfgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Uejqqn"uchgv{"fcvc
- Gptqmn o gpv"vtgpfu

Employee Data

- Rtqhgaukqpcn"ngctpkpi"eq o o wpkvku"*RNE+"fcvc
- Uvchh"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eco rwu"ngcftgjkr"fcvc
- Eco rwu"fgrectv o gpv"cpflqt"hcwv{" o ggvpki"fkuewuukqpu"cpf"fcvc
- Rtqhgaukqpcn"fgxgnqr o gpv"pggfu"cuuguu o gpv"fcvc
- Gxcnwcvkqp*u+"qh"rtqhgaukqpcn"fgxgnqr o gpv"ko rno gpvcvkqp"cpf"ko rcev

Parent/Community Data

- Rctgpv"uwtxg{u"cpflqt"qvjgt"hgghdcem
- Eq o o wpkv{"uwtxg{u"cpflqt"qvjgt"hgghdcem

Support Systems and Other Data





- Rtqeguugu"cpf"rtqegfwtgu"hqt"vgcejki"cpf"ngctpkpi."kpenwfkpi"rtqitc o "ko rno gpvcvkqp
- Eq o o wpkecvkqpu"fcvc
- Dwfi gvuvgpvkng o gpvu"cpf"gzrgpfkwtgu"fcvc
Uvwf{"qh"dguv"rtcevkegu

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 1: Increase STAAR Performance under Student Achievement (Domain 1) of the state accountability system from the previous school year.

Evaluation Data Sources: Fq o ckp"3" r gthqt o cpeg"kp"4245

Strategy 1 Details	Reviews
<p>Strategy 1: K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c 0</p> <p>Actions: c + " K o r n g o g p v " c " r t q e g u u " h q t " o q p k v q t k p i " k o r n g o g p v c v k q p " q h " v k g t " 3 " r t k q t k v k g u d + F g x g n q r " c p f " k o r n g o g p v " c " r n c p " v q " k p e t g c u g " n g c f g t u j k r " f g p u k v { " v j t q w i j q w v " v j g " u { u v g o " c t q w p f " V k g t " 3 " r t k q t k v { k o r n g o g p v c v k q p 0</p>	

Strategy 3 Details	Reviews			
<p>Strategy 3: Cnk i p"urgekcnk gf"ugtckegu"vq"i gpgtcn"gfweckqp"Vkg t"3"kpvtwekqp"vq"gpjcpeg"uwf gpv"rgthqt o cpeg"cu"cr rtrtkcvg vq"kp f kxkfwcn"uwf gpv"pggfu0</p> <p>Actions: c+"Wvknk g"ecug" o cpc i gtu"cp flqt"GUN"vgo "hqt" o cmkpi "fgekukqpu"tgi ctfkpi "rtq i tco okpi ."cuuguu o gpv. uw r rqtvu."cpf"ceeq o o qfcvkqpu"hqt"cmn"uwf gpvu"tgegkxkpi "urgekcnk gf"ugtckegu0</p> <p>d+"Cm qecvg"tguqwtegu"vq"ko r ng o gpv"Vkg t"3"r tkqtkvkgu"hqt"uwf gpvu"tgegkxkpi "ugtckegu"kp"urgekcnk gf"ugv kpi u"cu cr rtrtkcvg"vq"kp f kxkfwcn"uwf gpv"pggfu0</p> <p>Staff Responsible for Monitoring: Eco r wu"C f o kpkv tcvkqp"cpf"GUN"Vgo</p> <p>Additional Targeted Support Strategy</p> <p>Problem Statements: Fgo q i tcr jkeu 3"/"Uvwf gpv"Ce jkxgo gpv 3"/"Ue jqqn"Ewnvwtg"cpf"Enk o cvg 3</p> <p>Funding Sources: Rgtuqppgn"/"3 ; ;/" I gpgtcn"Hwpfu<"UEG"/"&69 : .737</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div data-bbox="466 527 661 576">  Pq"Rtq i tguu </div> <div data-bbox="766 527 982 576">  Ceeq o rnkujgf </div> <div data-bbox="1081 527 1333 576">  EqpvkpwglOqfkh{ </div> <div data-bbox="1438 527 1627 576">  Fkueqpvkpwg </div> </div>				

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 2: Increase Academic Growth under School Progress (Domain 2) of the state accountability system from the previous school year.


Evaluation Data Sources: Fq o ckp"4" r gthqt o cpeg"kp"4245


Strategy 1 Details	Reviews
<p>Strategy 1: Guvcdnku j "cpf" o qpkvqt" c"u { uvg o "qh"eqpvkpwqwu" k o rtq xg o gpv" hqt" v j g" encuutqq o</p> <p>Actions: c+"K o r ng o gpv" c" eqqt f kpcvgf" rncp" hqt" vtckpki "vgcejgtu" qp" encuutqq o "eqpvkpwqwu" k o rtq xg o gpv" v j tqw i j" RNEu cpf" Fgrctv o gpvu" ngc f" d { "qwt" NQN" vgc o d+"Eqpvkpwg" EK" k o r ng o gpvckqp" rtqeguu" y kv j " encuutqq o " o kuukqp" uvcvg o gpvu. "RFUC." cpf" uvwf gpv" fcvc" hqnfgtu0</p> <p>Staff Responsible for Monitoring: Ec o r wu" ?</p>	

Goal 1:

d+"Qhgt"vjg"UCV"Uejqqn"Fc{"hqt"cmn"lwpkqtu"kp"vjg"Urtkpi"ugoguvgt"cpf"cmn"ugpkqtu"cv"pq"equv"vq"vjg"uvwfgpv0
e+"Rtqxkfg"vguv"rtgr"hqt"eqnngig"gpvtcpeg"gzco"u"vq"uvwfgpvu"vjtwij"c"xctkgv{"hqt"ocvu."kpenwfkpi"vjg"tguqwtegu"rtqxkfgf
qp"vjg"cfxkuqt{"ejqkeg"dqctf0
f+"Cfo"kpkuvt"chcm"cpf"urtkpi"ugpkqt"uwtxg{"tgi"ctfkpi"EEOT"kpvgpv"wrqp"itcfwcvkqp0
g+"Rtqxkfg"qrrqtvpkvgu"hqt"uvwfgpvu"vq"vcmg"vjg"CUXCD0

"	"	"	"
---	---	---	---

 Pq"Rtqitguu

 Ceeqornkujgf

 EqpvkpwglOqfkh{

 Fkueqpvkpwg

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 4: Close achievement gaps that exist for all under-performing student groups as measured by state and district assessments.

HB3 Goal

Evaluation Data Sources: Jkuvqtkecn"rgthqt o cpeg"d{ "uwf ggpv"uwd i tqwr"qp"uvcyg"cpf"fkvtkev"cuuguu o gpvu

Strategy 1 Details	Reviews
<p>Strategy 1: Rtqxkfg"rtqhuukqpcn"fgxgnqr o gpv"vc"cuukuvu"vgcejgtu"kp"vjg"fgxgnqr o gpv."cfo kpuvtcvkqp."cpf"wug"qh"uwf ggpv rgthqt o cpeg"fcvc"vq"gxcnwcvg"uwf ggpv"i tqy vj0</p> <p>Actions: c+"Rtqxkfg"rtqhuukqpcn"fgxgnqr o gpv"hqt"cn"vgcejgtu"kp"cpn{ kpi "cpf"wukpi "c"xctkgy{ "qh"fcvc"*cejkgxg o gpv cpf"rtqeguu+"hqt"vjg"rwt rqug"qh"hqewugf"kpvtwevkqp."crrrtqtkcyg"kpvgtxgpvkqpu"cpf"crrtqxf"ceeq o o qfcvkqpu"*k0g0"uvcyg vguvkpi "cpf"encuutqq o "kpvtwevkqp+0 d+"Vtcem"uwf ggpv"rgthqt o cpeg"vq"fgvgt o kpg"rtqi tguu"vqyctf"uweeguu"qp" o ggvkpi "i tcf g"ngxgn"uvcpfctfu0</p>	

Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 1:

Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 2: All students will participate in school and community activities, including co- and extra-curricular, that extend their learning and enhance leadership development.

Evaluation Data Sources: Cppwcn"tgxkgy"qh"uwfpgpv"rctvkekrcvkqp"fcvc"htqo"ewttgppv"uejqqn"{gct

Strategy 1 Details	Reviews
<p>Strategy 1: Kpvgi tcvg"rtqi tcou"cpf"etgcvg"eqpfkvkqpu"vq"rtqxfkfg"uwfpgpv"vjg"qrrqtwpkv{"vq"fgxgnqr"vjgkt"vcngpvu."rcuukqpu.cpf"uvtgpi vju"dg{qpf"vjg"eqtg"ewttkewnw o</p> <p>Actions: c+"Etgcvg"ecorwu"dtqejwtg"qh"cmn"ecorwu"enwdu."qti cpk cvkqpu."cpf"gzvtcewttkewnct"rtqi tcou"cpf"vjgp rtoqvg"vjgug"qrrqtwpkvkgu"vq"uwfpgpv"vjtwij"qwt"fckn{"xkfgq"cppqwpegogpvu."fckn{"g/pgyungvgt"cpf"dgikppkpi"qh vjg"{gct"cevkkvkgu</p> <p>d+"Fgxgnqr"uwfpgpvu)eqpegrv"qh"ngcftujkr"cpf"jqy"uejqqn"cevkkvkgu"ctg"vjg"dcuku"ht"fgxgnqrkpi"vjqug"ngcftujkr"umknu e+"Korngogpv"rtqi tcou"vjcv"rtqxfkfg"uwfpgpv"ykvj"qrrqtwpkvkgu"vq"kfpgvkh{"cpf" _ O</p>	gt pkp

YH "đ`YH đ`YH)LHZV

Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 3: Increase the annual total average daily attendance (ADA) as compared to the prior school year, through improved student retention, recruitment, and days in attendance.





Evaluation Data Sources: Qxgtcmn"ec o rwu"CFC"cu"rgt"Uw o ogt"RGKOU"uwd o kuukqp

Strategy 1 Details	Reviews		
<p>Strategy 1: Tghkpg"cpf"ko rno gpv"vjg"ec o rwu"rncp"vq"ko rtqyg"cpf"cf ftguu"uwvfgpv"cwgpfcpeg."uqekcn"pggfu"vjcv"kpvgthgtg ykvj""cwgpfcpeg"cpf"eqnngv"rgtkpgpv"fcvc"qp"uvtcvg"ikgu"vjcv"yqwnf"o kvk"icvg"rqqt"uwvfgpv"cwgpfcpeg()</p> <p>Actions: c+"Wvknk"lg"hwvfkpi"htqo"fkutkev"vq"rtqkfg"kpegpvkxgu"vq"ko rtqyg"uwvfgpv"cwgpfcpeg() d+"Oqpkvt"uwvfgpv"cwgpfcpeg"cpf"tgxky"rtqitguu"ykvj"uvchh"qp"cu"z"yggmu"dcuku"kp"qftgt"vq"fgvgtokpg"ghhgevkgpguu qh"vjg"ec o rwu"ko rtqyg o gpv"rncp"tgnvcgf"vq"kpegpvkxgu"vq"ko rtqyg"uwvfgpv"cpf"uvchh"cwgpfcpeg() e+"Etgcvg"cu{uvgo"vq"egngdvcg"ec o rwu"cwgpfcpeg"ko rtqyg o gpv"cu"ec o rwu"ngxgn() f+"Ko rno gpv"uvtcvg"ikgu"vq"kf gpvkh{"cpf"cf ftguu"uqekcn"pggfu"ykvj"kp"hc o knkgu"vjcv"rtxgpn"uwvfgpv"htqo"cwgpfkpi uejqnu"cpf"kpqxng"mg{"uvcmgj"qfgtu"vjcv"ecp"jgnr"vq"o kvk"icvg"uwvfgpv"cwgpfcpeg"kuuwgu()</p> <p>Staff Responsible for Monitoring: Ec o rwu"Cf o kpkutcvkqp"cpf"Cwgpfcpeg"Engtmu</p> <p>Funding Sources: Cwgpfcpeg"Qhhkegt"/"3; ;"/"I gpgtcn"Hwpfu<"UEG</p>	Formative		Summative
	Nov	Jan	

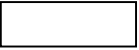
Goal 2: Utilize efficient and effective operations to support and improve the learning organization.

Performance Objective 4: Use continuous improvement to identify and improve operations and outcomes in every department.

Evaluation Data Sources: Gxcnwcvkqp"qh"i qcn"ce jkgxg o gpv"cu"rgt"fg rctv o gpv"ko r tqxg o gpv" rncpu0

Strategy 1 Details	Reviews			
<p>Strategy 1: Fgxnqr"cpf"fg rncq{"eqpvkpwqwu"ko r tqxg o gpv"rtqeguugu"cv"vjg"ec o ruw"fg rctv o gpv"ngxgn0</p> <p>Actions: c+"Guvcdnkuj"i qcnu"hq t"geej"fg rctv o gpv"vq"ko r tqxg"ghhkekge{"cpf"ghhgevkgpguu"qh"qrgtcvkqpu"cv"cmn"ngxgnu"qh vjg"qti cpk cvkqp0</p> <p>d+"Fgxnqr"cpf"ko r ng o gpv"fg rctv o gpv"rncpu"vq"ce jkgxg"i qcnu."kpenwfkpi"kf gpvkhkecvkqp"qh"uvtcvg ikgu"cpf"ur gekhke cevqpu0</p> <p>e+"Kfgpvkh{"mg{"o gcuwtgu"vq"vtcem"rtq i tguu"vq y ctf"guvcdnkujgf"i qcnu0</p> <p>f+"Eqmgev"fcv"qp"o gcuwtgu"vj tqw i j qwv"vjg" {gct"cpf"ejctv"rtq i tguu0</p> <p>g+"Gxcnwcvg"vjg"ghhgevkgpguu"qh"rncpu"kp"ce jkgxkp i"i qcnu0</p> <p>h+"Eq o o wpkecvg"cpf"egn gdtcvg"fg rctv o gpv"uweeguugu"vj tqw i j"pg y ungvwtu"vj cv"hq nny"vjg"hq t o cvkxg"tgxky"e{engu0</p> <p>Staff Responsible for Monitoring: Ec o ruw"C f o kpkuvtcvkqp"cpf" Fg rctv o gpv" J gcfu</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Strategy 2 Details	Reviews			
<p>Strategy 2: Tgetwkv."g o rncq{"cpf"tgvcvkp"swcnkv{"vgcejgtu"cpf"uwr rqtv"uvchh"vq"cvwckp"gzegmngpeg"kp"uvwfgpv"rgthqt o cpeg0</p> <p>Actions: c+"Fgxnqr"c"tgvgpvkqp"rncpu0</p> <p>d+"Fgxnqr"rctvpgtjkr"ykvj"wpkxgtukvkgu"cpf"vjg"tgi kqpcn"ugt xkeg"egpvgt"vq"tgetwkv"ecpfkfcvgu"kp"etkvecn"ctgcu0</p> <p>e+"Eqpfwev"tki qtqwu"kpvgtxkyu"vq"kvkpvkh{"cpf"tgetwkv"vjg"vqr"vcngpv0</p> <p>f+"Rtqxkf"c"uwr rqtv"u{uvgo"hq t"pg y"vgcejgtu"vj tqw i j"cp"qpdqctfkpi"rtq i tco0</p> <p>g+"Guvcdnkuj"c"rqukvxg"ewwvwtg"kp"y jkej"uvchh"o g o dgtu"hggn"uwr rqtvgf."cr rtgecvgf"cpf"xcnwgf0</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqi tguu </div> <div style="text-align: center;">  Ceeq o rnkujgf </div> <div style="text-align: center;">  Eqpvkpwg! Oqfkh{ </div> <div style="text-align: center;">  Fkueqpvkpwg </div> </div>				

Goal 3: All students and staff will learn and work in a safe and responsive environment.



Performance Objective 2: Reduce the number of accidents resulting in workers' compensation claims and lost work days each year.

Evaluation Data Sources: S wctvgt{n{"tgxkgy"qh"y qtmgtu)"eq o rgpucvkqp"rtqi tc o

Strategy 1 Details	Reviews		
<p>Strategy 1: Fgxgnqr"cpf"ko rng o gpi"ceco r wu/ ykfg"rtqi tc o"vjcv"rtq o qvgu"cp"ceekfgpv/htgg"y qtm"gp xktq p o gpv0</p> <p>Actions: c+"Eqpvkpwg"vq"tgxkgy"cpf"wr fcvg"vjg"ec o r wu"ceekfgpv"rtgxgpvkqp"rncp"cpf"tgncvgf"fg rctv o gpv"uchgv{ "rncpu0</p> <p>d+"Tgswktg"uvchh"vq"tgxkgy"fkvtkev"rncp"cpf"tgncvgf"fg rctv o gpv"rncpu"vj tqw i j"vjg"UchgUe.jqqnu"rncvhtq o 0</p> <p>e+"Y qtm"y kvj"fkvtkev"Uwrgtxkuqtu"vq"rtqxkfg"o c p fcvqt {"uchgv{ "vtckkpi"uguukqpu0"</p> <p>f+"Hcekukvcvg"Uchgv{ "Eq o o kvvgg"o ggvpki u"rgt"fkvtkev"rncp0</p> <p>g+"Tgxkgy"cpf"tgrqtv"enck o "kphqt o cvkqp"vq" fgekukqp"o cmgtu0</p> <p>h+"Rgthqt o"ec o r wuldwnfkpi"uchgv{ "y cmm/vj tqw i ju"cu"tgs wktgf"d{ "fkvtkev"rncp0</p> <p>Staff Responsible for Monitoring: Ec o r wu" Cf o kpkuvtcvkqp</p>	Formative		Summative
	Nov	Jan	

Additional Targeted Support Strategies

Goal	Objective	Strategy	Description
3	3	3	K o r n g o g p v " V k g t " 3 " R t k q t k v k g u " k p " g c e j " e q p v g p v " c t g c 0
3	3	4	G o d g f " n k v g t c e { " k p u v t w e v k q p " k p " c m " e q p v g p v " c t g c u 0
3	3	5	C n k i p " u r g e k c n k g f " u g t x k e g u " v q " i g p g t c n " g f w e c v k q p " V k g t " 3 " k p u v t w e v k q p " v q " g p j c p e g " u v w f g p v " r g t h q t o c p e g " c u " c r r t q r t k c v g " v q " k p f k x k f w c n u v w f g p v " p g g f u 0
3	4	3	G u v c d n k u j " c p f " o q p k v q t " c " u { u v g o " q h " e q p v k p w q w u " k o r t q x g o g p v " h q t " v j g " e n c u u t q q o

Dwfigv"hqt"Dktfxkmg"Jki j"Uejqqn

199 - General Funds: SCE

Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	3	5	Rgtuqppgn		&69: .737022
3	6	3	Fgep		&2022
4	5	3	Cwgpfcpeg"Qhhkegt		&2022
5	3	3	Etkuku"Kpvgtxgpkqp"Eqwpugnqt		&2022
Sub-Total					&69: .737022
Budgeted Fund Source Amount					&69: .737022
+/- Difference					